

Appendix B

iBCF 2017/18

Proposals of
<Insert name of LDP>

Summary

Scheme Title	Description and aims	£s in 2017/18
Total		

Overall Vision

Scheme 1...<Insert Title>

Issue to be addressed

Existing activity

Scheme 1...<Insert Title>

Proposed new or additional activity (including quantity)

Delivery timeline

Scheme 1...<Insert Title>

Costs

- Breakdown?.....
- Total cost?.....

Spending plan...monthly spend in 2017/18

Scheme 1...<Insert Title>

Planned impact	A reduction of?	Details
NELs		
DTOC		
Residential Admissions		
Other		

How will impact be measured and reported?

Scheme 1...<Insert Title>

Barriers / Challenges to successful delivery	Managed by...
Risks	Managed by...

Scheme 1...<Insert Title>

	Alignment with High Impact Change Model of Transfers of Care	Yes= X
1	Early discharge planning.	
2	Systems to monitor patient flow.	
3	Multi-disciplinary/multi-agency discharge teams, including the voluntary and community sector.	
4	Home first/discharge to assess.	
5	Seven-day service.	
6	Trusted assessors.	
7	Focus on choice.	
8	Enhancing health in care homes.	
Alignment with Plans		
	Urgent and Emergency Care	
	A&E Delivery Board	
	Operational plan (s)	
	Other...	

Scheme 2...<Insert Title>

Issue to be addressed

Existing activity